

State of New Hampshire
Capital Improvement Project Requests - Fiscal Years 2026 - 2027

[illegible]

ONGOING CAPITAL PROJECTS
As of 03/04/2025

Agency	Bureau/Division	AU (1st 4 digits)	Accounting Unit (AU) Description	Appropriation	Expenditures	Encumbrances	Balance Forward	Available	Description	Estimated Date of Completion
075	FISH AND GAME COMMISSION	1280	L19-146:1VIA - Build Secur & F	\$ -	\$ (19,541.39)	\$ -	\$ 199,906.18	\$ 180,364.79	The Region 2 Dry Sprinkler system has been completed. The Region 3 Dry Sprinkler system is currently moving forward. We are working with DAS BPW to complete this project, however quotes received so far exceed the available appropriation	6/30/2026
075	FISH AND GAME COMMISSION	9314	L21:1VI1-Powder Mill Fish Htch	\$ -	\$ (14,590.74)	\$ -	\$ 4,615,000.00	\$ 4,600,409.26	Approval was granted to utilize these funds for all hatchery projects. We are moving forward with smaller upgrades and improvements at our hatcheries.	6/30/2027
075	FISH AND GAME COMMISSION	3203	L23:1VI-Roof Replacement	\$ -	\$ (37,483.47)	\$ (19,085.15)	\$ 355,000.00	\$ 298,431.38	The roof to be replaced is the main HQ building at 11 Hazen Dr. Concord. We are working with DAS BPW on this project. The estimate received greatly exceeded available funds. We requested an additional \$339,000 from the surplus in the Fish and Game Fund to move forward with this project. DAS is working to have a contract in place this spring.	Unknown